

Costessey Primary School Sports Premium Funding 2020-21

Academic Year: 2020/21	Total fund allocated: £23,480	Date Update	d: October 2020	
Key indicator 1: The engagement recommend that primary school c	Percentage of total allocation:			
		_		£12,949.58 = 55%
School focus with clarity on		Funding		Sustainability and suggested
intended impact on pupils:	Actions to achieve:	allocated:	Evidence and impact:	next steps:
Continue to run breakfast club to encourage more pupils to attend school earlier and get involved in physical activity. Addition of extra provision for year 6 during SATs week 3 fulltime staff members are now needed to manage breakfast safely in line with government guidance and the school Covid-19 recovery plan.	Additional hours for 3 members of staff in order to order food, prepare and Supervise children whilst in covid bubbles. - PE instructors to undertake activities from 7:30-8:40, PE Team introduce activities covering a wide range of sports. - Free places offered to PP children and children with poor attendance.	£3104.13	_	Covid-19 recovery plan.



The offer of 14 sports clubs during the extra-curricular offer. These are subsidised to an affordable amount for all. Additional spaces are available for PP children - 20 each week.	-Review of clubs offered to ensure diversity and interest for all.	£40 per week = £1200		Will continue however additional staff will be needed maintain government guidance to manage Covid-19 risk. At present after school provision is being reviewed in January 2021.
Lunchtime club provision each day, offered free for all children. Adding to the 60 minutes guideline and offering the schools part of 30/30.	, ,	£1156.25	cover this additional PA within zones.	Due to changes to children's lunch times in line with government guidance each class will have an additional 30 minutes of structured PA at lunch within safe zones in their class bubbles.
Lunchtime individual provision for children who are unable to cope with lunchtime. To help tackle school priority area.	-Identify children needing this individual provision. Ensure adequate resources for provision.	£1819.20	3 extra staff members, and a new walkie-talkie communication system. To start once bubbles can be relaxed following government guidelines	



Introduction of high quality PE experiences in the curriculum – offering new sports to children from our catchment.	As part of the entitlement of children within the new curriculum. Survey children about sports they currently take part in and those which they would like to take part in	3 year groups participating in sporting experiences. – subsidized £4000	Carry forward for implementation. Explore new ways of doing this due to current restrictions. E.g virtual experiences with sportspeople etc.
Lead and run parent courses around healthy lifestyles, healthy eating and importance of physical exercise.	Identify areas which parents need support with linked to the PE curriculum. Cost of delivery of sessions	£1250	Needs to be reviewed because of the current Covid risk status. Possible virtual courses
Additional staff for year 6 and year 2 testing to allow children needing movement break to have this in order to reach their full potential in their end of Key Stage tests.	Identify children needing this support and allocate 1-1 staff members to supervise them during their SATs test.	£420	Needs reviewing so that funds can be targeted in line with schools recovery plan and supporting children back to school after lockdown and summer holiday.



Key indicator 2: The profile of PE improvement	Percentage of total allocation:			
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Phone calls and positive postcards sent home identifying children who 'go above and beyond' in PE sessions in line with the new behaviour policy.	- Achievements celebrated in assembly (match results + notable achievements in lessons etc.)2 children nominated from each year group, each week, by PE staff. Reason given for nomination in order for this to be celebrated.	N/A	-Evidence on behaviour collation spreadsheets	This is to be continued.
- Sports notice boards to be updated regularly to raise the profile of PE and Sports for children, parents and visitors.		N/A		Focus on video evidence and IRIS.



Key indicator 3: Increased confidence School focus with clarity on	Percentage of total allocation: £4528.20 = 19% Sustainability and suggested			
intended impact on pupils:		allocated:		next steps:
-Two full time PE instructors providing	- 1/3 of PE instructors time given			
CPD for teachers on a weekly basis to support delivery of sessions and provide gross motor skills support for identified groups during PE. Need to increase capacity due to merge into Primary school.	Teacher CPD and focused intervention for children	£4528.20	Needs to continue because evidence and impact was effected by lockdown and return to school in limited bubbles and year groups.	
Use of Costessey Catch up weekly bulletin to provide teachers with ideas for PE in order to keep up with CPD.		N/A		



Key indicator 4: Broader experience of School focus with clarity on intended impact on pupils:	Percentage of total allocation: £4260 = 18% Sustainability and suggested next steps:			
- Continue to offer a wider range of activities both within and outside the curriculum in order to get more pupils involved.	for 5 weeks of the year.		Being reviewed in January 2021. Funding to stay as all staff will still offer a club.	
- Focus particularly on those pupils who do not take up additional PE and Sport opportunities and Pupil Premium families within our school.	-2 places in each club to be allocated to PP children which is funded by the school	£40 per week = £1560	Being reviewed in January 2021.	



Key indicator 5: Increased participation in	Percentage of total allocation: £557.04 = 2%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-To continue to run inter-school competitions to involve all children in competitive PE and Sport.	-PE team to set up inter-class football competitions after school on Thursday. Staff costs for this.	£300	At present on hold due to school Covid-19 recovery plan. Possibility for Athletic events in Summer term	
-Provide a wider variety of competitions which will appeal to both boys and girls.	-Surveys of children to understand the sports they are keen to be a part of.	No cost		
-Provide children with the opportunity to compete in football matches against other schools	 Enter local football league Investigate hire of minibus. 	£21.42 a day – 12 matches = £257.04	At present on hold due to school Covid-19 recovery plan.	



Other indicator identified by school	Percentage of total allocation: £257.04 = 5%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- To ensure all swimmers increase their attainment by 10 metres thus increasing their confidence in water. This is deemed important due to the	- Swimming sessions to be booked for a 12 week period with transport and coaching costs factored inSwimming teacher to record the progress of all children and promote water safety within the sessions Transport to allow this to happen		To be reviewed in the new year 2021 in line with government guidance and the school recovery plan. No Swimming currently available at local pools at present.	-Look into external swimming events which focus on water safety and personal survival.
-To ensure all swimmers can achieve 25 metres thus meeting the statutory requirement of the national curriculum.	-Children and parents to be surveyed about swimming competence and ability to complete 25m			
-To increase play space for all children taking into consideration bubbles within the school.	school field (out of use due to bad	•		